

Concepto	Personas									Variación anual									Estructura porcentual						
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2015-2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	28,932	29,785	30,339	31,267	33,755	35,960	36,588	37,063	...	2.9%	1.9%	3.1%	8.0%	6.5%	1.7%	1.3%	4.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	19,089	19,099	19,500	20,034	21,752	23,016	23,438	23,650	...	0.1%	2.1%	2.7%	8.6%	5.8%	1.8%	0.9%	4.2%	66.0%	64.1%	64.3%	64.1%	64.4%	64.0%	64.1%	63.8%
Comercial	6,460	6,767	6,906	7,196	7,844	8,346	8,424	8,521	...	4.8%	2.1%	4.2%	9.0%	6.4%	0.9%	1.1%	4.3%	22.3%	22.7%	22.8%	23.0%	23.2%	23.2%	23.0%	23.0%
Administrativa	3,383	3,919	3,933	4,037	4,159	4,598	4,726	4,893	...	15.8%	0.4%	2.6%	3.0%	10.6%	2.8%	3.5%	4.9%	11.7%	13.2%	13.0%	12.9%	12.3%	12.8%	12.9%	13.2%

Remuneraciones anuales por áreas 2012-2019

Concepto	Millones de pesos									Variación anual									Estructura porcentual						
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2015-2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	3,703.8	4,087.6	4,273.0	4,530.2	4,477.4	4,708.2	6,149.3	6,640.0	...	10.4%	4.5%	6.0%	-1.2%	5.2%	30.6%	8.0%	10.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	1,361.3	1,400.2	1,393.4	1,440.4	1,469.2	1,505.5	2,339.1	2,643.4	...	2.9%	-0.5%	3.4%	2.0%	2.5%	55.4%	13.0%	16.4%	36.8%	34.3%	32.6%	31.8%	32.8%	32.0%	38.0%	39.8%
Comercial	1,217.8	1,332.1	1,417.7	1,490.6	1,491.7	1,573.7	1,864.2	1,953.5	...	9.4%	6.4%	5.1%	0.1%	5.5%	18.5%	4.8%	7.0%	32.9%	32.6%	33.2%	32.9%	33.3%	33.4%	30.3%	29.4%
Administrativa	1,124.7	1,355.3	1,461.9	1,599.2	1,516.5	1,629.0	1,946.0	2,043.1	...	20.5%	7.9%	9.4%	-5.2%	7.4%	19.5%	5.0%	6.3%	30.4%	33.2%	34.2%	35.3%	33.9%	34.6%	31.6%	30.8%

Valor de la producción 2012-2020

Alimentos en conserva

Variable	Miles de pesos								
	2012	2013	2014	2015	2016	2017	2018	2019	2020
Valores corrientes	90,242,000.0	96,326,300.0	101,327,800.0	106,732,700.0	116,287,900.0	123,509,500.0	131,801,300.0	135,685,254.6	...
Valores constantes, base 2013 = 100	89,437,066.4	96,326,300.0	97,735,830.4	92,671,641.7	95,485,929.8	94,350,650.9	95,283,610.3	95,351,746.9	...

Valor de ventas 2012-2020

Alimentos en conserva

Variable	Millones de pesos								
	2012	2013	2014	2015	2016	2017	2018	2019	2020
Valores corrientes	73,788.7	79,263.3	82,507.4	87,546.0	95,986.6	105,584.5	112,985.9	115,629.7	...
Valores constantes, base 2013 = 100	93,757.7	96,947.6	98,034.0	103,154.2	107,783.4	111,567.1	113,096.1	110,510.3	...

Productividad por empleado

Valor de la producción 2012-2020

Variable	Millones de pesos									Variación anual								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2012	2013	2014	2015	2016	2017	2018	2019	2015-2019
Valores corrientes	3.1	3.2	3.3	3.4	3.4	3.4	3.6	3.7	...	...	3.7%	3.3%	2.2%	0.9%	-0.3%	4.9%	1.6%	1.8%
Valores constantes, base 2013 = 100	3.1	3.2	3.2	3.0	2.8	2.6	2.6	2.6	...	...	4.6%	-0.4%	-8.0%	-4.6%	-7.2%	-0.7%	-1.2%	-3.5%

Valor de ventas 2012-2020

Variable	Millones de pesos									Variación anual								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2012	2013	2014	2015	2016	2017	2018	2019	2015-2019
Valores corrientes	2.6	2.7	2.7	2.8	2.8	2.9	3.1	3.1	...	...	4.3%	2.2%	3.0%	1.6%	3.3%	5.2%	1.0%	2.7%
Valores constantes, base 2018 = 100	3.2	3.3	3.2	3.3	3.2	3.1	3.1	3.0	...	...	0.4%	-0.7%	2.1%	-3.2%	-2.8%	-0.4%	-3.5%	-2.5%