

Concepto	Personas								Variación anual								Estructura porcentual							
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	28,932	29,785	30,339	31,267	33,755	35,960	36,588	37,063	...	2.9%	1.9%	3.1%	8.0%	6.5%	1.7%	1.3%	4.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	19,089	19,099	19,500	20,034	21,752	23,016	23,438	23,650	...	0.1%	2.1%	2.7%	8.6%	5.8%	1.8%	0.9%	4.2%	66.0%	64.1%	64.3%	64.1%	64.4%	64.0%	64.1%
Comercial	6,460	6,767	6,906	7,196	7,844	8,346	8,424	8,521	...	4.8%	2.1%	4.2%	9.0%	6.4%	0.9%	1.1%	4.3%	22.3%	22.7%	22.8%	23.0%	23.2%	23.0%	23.0%
Administrativa	3,383	3,919	3,933	4,037	4,159	4,598	4,726	4,893	...	15.8%	0.4%	2.6%	3.0%	10.6%	2.8%	3.5%	4.9%	11.7%	13.2%	13.0%	12.9%	12.3%	12.8%	12.9%

Remuneraciones anuales por áreas 2012-2019

Concepto	Millones de pesos								Variación anual								Estructura porcentual							
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	3,703.8	4,087.6	4,273.0	4,530.2	4,477.4	4,708.2	6,149.3	6,640.0	...	10.4%	4.5%	6.0%	-1.2%	5.2%	30.6%	8.0%	10.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	1,361.3	1,400.2	1,393.4	1,440.4	1,469.2	1,505.5	2,339.1	2,643.4	...	2.9%	-0.5%	3.4%	2.0%	2.5%	55.4%	13.0%	16.4%	36.8%	34.3%	32.6%	31.8%	32.8%	32.0%	39.8%
Comercial	1,217.8	1,332.1	1,417.7	1,490.6	1,491.7	1,573.7	1,864.2	1,953.5	...	9.4%	6.4%	5.1%	0.1%	5.5%	18.5%	4.8%	7.0%	32.9%	32.6%	33.2%	32.9%	33.3%	33.4%	29.4%
Administrativa	1,124.7	1,355.3	1,461.9	1,599.2	1,516.5	1,629.0	1,946.0	2,043.1	...	20.5%	7.9%	9.4%	-5.2%	7.4%	19.5%	5.0%	6.3%	30.4%	33.2%	34.2%	35.3%	33.9%	34.6%	30.8%

Valores constantes, base 2013 = 100

Concepto	Millones de pesos								Variación anual								Estructura porcentual							
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	4,662.3	4,990.9	5,034.8	5,287.7	4,986.5	4,964.6	6,150.9	6,334.5	...	7.0%	0.9%	5.0%	-5.7%	-0.4%	23.9%	3.0%	4.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	1,713.6	1,709.6	1,641.8	1,681.2	1,636.2	1,587.5	2,339.7	2,521.8	...	-0.2%	-4.0%	2.4%	-2.7%	-3.0%	47.4%	7.8%	10.7%	36.8%	34.3%	32.6%	31.8%	32.8%	32.0%	39.8%
Comercial	1,533.0	1,626.5	1,670.5	1,739.8	1,661.3	1,659.4	1,864.7	1,863.6	...	6.1%	2.7%	4.2%	-4.5%	-0.1%	12.4%	-0.1%	1.7%	32.9%	32.6%	33.2%	32.9%	33.3%	33.4%	29.4%
Administrativa	1,415.8	1,654.8	1,722.5	1,866.6	1,688.9	1,717.7	1,946.5	1,949.1	...	16.9%	4.1%	8.4%	-9.5%	1.7%	13.3%	0.1%	1.1%	30.4%	33.2%	34.2%	35.3%	33.9%	34.6%	31.6%

Remuneraciones mensuales por áreas 2012-2019

Concepto	Millones de pesos							
	2012	2013	2014	2015	2016	2017	2018	2019
Total	308.7	340.6	356.1	377.5	373.1	392.4	512.4	553.3
Producción	113.4	116.7	116.1	120.0	122.4	125.5	194.9	220.3
Comercial	101.5	111.0	118.1	124.2	124.3	131.1	155.4	162.8
Administrativa	93.7	112.9	121.8	133.3	126.4	135.8	162.2	170.3

Valores constantes, base 2013 = 100

Concepto	Millones de pesos							
	2012	2013	2014	2015	2016	2017	2018	2019
Total	388.5	415.9	419.6	440.6	415.5	413.7	512.6	527.9
Producción	142.8	142.5	136.8	140.1	136.4	132.3	195.0	210.1
Comercial	127.7	135.5	139.2	145.0	138.4	138.3	155.4	155.3
Administrativa	118.0	137.9	143.5	155.5	140.7	143.1	162.2	162.4

Remuneraciones mensual promedio por persona 2012-2019

Concepto	Pesos								Variación anual								Estructura porcentual							
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	16,452.3	17,110.9	18,012.3	18,754.9	17,287.4	16,895.9	20,357.3	21,072.6	...	4.0%	5.3%	4.1%	-7.8%	-2.3%	20.5%	3.5%	3.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	5,942.8	6,109.4	5,954.7	5,991.5	5,628.6	5,450.9	8,316.7	9,314.4	...	2.8%	-2.5%	0.6%	-6.1%	-3.2%	52.6%	12.0%	11.7%	36.1%	35.7%	33.1%	31.9%	32.6%	32.3%	44.2%
Comercial	15,709.5	16,404.4	17,107.1	17,261.9	15,847.6	15,713.1	18,441.4	19,106.0	...	4.4%	4.3%	0.9%	-8.2%	-0.8%	17.4%	3.6%	2.6%	95.5%	95.9%	95.0%	92.0%	91.7%	93.0%	90.6%
Administrativa	27,704.7	28,819.0	30,975.1	33,011.3	30,385.9	29,523.7	34,313.7	34,797.5	...	4.0%	7.5%	6.6%	-8.0%	-2.8%	16.2%	1.4%	1.3%	168.4%	168.4%	172.0%	176.0%	175.8%	174.7%	168.6%

Valores constantes, base 2013 = 100

Concepto	Millones de pesos								Variación anual								Estructura porcentual							
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
Total	20,710.1	20,892.2	21,223.6	21,890.9	19,252.9	17,815.9	20,362.4	20,102.9	...	0.9%	1.6%	3.1%	-12.1%	-7.5%	14.3%	-1.3%	-2.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Producción	7,480.7	7,459.5	7,016.3	6,993.3	6,268.6	5,747.7	8,318.8	8,885.8	...	-0.3%	-5.9%	-0.3%	-10.4%	-8.3%	44.7%	6.8%	6.2%	36.1%	35.7%	33.1%	31.9%	32.6%	32.3%	44.2%
Comercial	19,775.1	20,029.5	20,157.1	20,148.2	17,649.4	16,568.7	18,446.1	18,226.8	...	1.3%	0.6%	0.0%	-12.4%	-6.1%	11.3%	-1.2%	-2.5%	95.5%	95.9%	95.0%	92.0%	91.7%	93.0%	90.6%
Administrativa	34,874.6	35,187.6	36,497.5	38,531.1	33,840.8	31,131.3	34,322.5	33,196.2	...	0.9%	3.7%	5.6%	-12.2%	-8.0%	10.3%	-3.3%	-3.7%	168.4%	168.4%	172.0%	176.0%	175.8%	174.7%	168.6%